2013-16 University of Illinois at Urbana-Champaign STRATEGIC PLAN PROGRESS

Incomplete List of Accomplishments to Date:

Scholarship, Discovery and Innovation

- 150 new faculty hires joined in AY14-15, 130 new searches underway for AY15-16.
- Board of Trustees approved Carle-Illinois College of Medicine with \$100 million Carle commitment and \$10 million pledge from regional donor.
- Dual career hiring coordinator position in place to assist partner/spousal placement.
- 20% increase in TOPS and dual career faculty recruiting funds.
- Promotion tracks created for specialized faculty in Provost Communications 25 & 26.
- First round of cluster hires being finalized, second-round proposals in process.
- Twelve campus faculty named inaugural Blue Waters Professors.
- Eighteen programs have completed the Program Review process since fall 2013.
- Exploring Humanities Working Group proposed moving IPRH to VCR.
- START myResearch portal allows real-time access to financial status of grants.
- Office of Proposal Development established for large, interdisciplinary proposals.

Transformative Learning

- Campus Conversation on Undergraduate Education initiatives implemented for fall 2015 include new Grand Challenge Learning Tracks courses and campus lectures.
- \$66 million (17% increase) central campus investment in financial aid.
- \$16.8 million in private donor support invested in student scholarships and aid.
- \$107 million total investment in scholarships, waivers and institutional aid.
- \$3 million increase to President's Award Program for diverse students.
- \$1.5 million invested in faculty-directed EDGE/DRIVE campus diversity programs.
- 5% rise in four-year graduation rate for underrepresented students over last year.
- Student-centered Campus Design Institute planned with \$25 million donor pledge.
- \$95 million Electrical and Computer Engineering building (50% private funds).
- Permanent Vice-Provost for International Affairs and Global Strategies appointed.
- \$3 million Sloan award to expand access for minority students in STEM PhD fields.
 \$25 million (of an anticipated \$80.6 million) in classroom renovations to date.

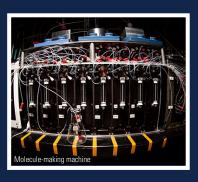
Societal Impact

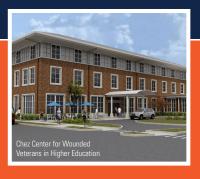
- IPRH leads \$3 million Humanities without Walls consortium of 15 universities.
- \$12.8 million in new federal awards to support six international area study centers.
- \$2 million Mellon Foundation award to IPRH for new postdoc research groups.
- Interdisciplinary Health Sciences Initiative started, senior faculty director appointed.
- \$10 million donor funds (of \$14 million building cost) enable a 2015 opening of the Chez Center for Wounded Veterans in Higher Education.
- Campus-level marketing effort established to enhance national and global visibility.
- Economic impact analysis (conducted by campus faculty) commissioned to provide data on Illinois' contributions to regional and state economies.
- New Solar Farm will be one of largest on-site university arrays in the nation.

Stewarding Current/Generating New Resources

- \$175 million goal for FY15 cash contributions (22% increase over baseline FY13).
- Year-to-date gifts include \$24.2 million in direct student support and \$42.5 million for faculty and programmatic support.
- College and campus priorities assessment and planning for launch of the 2017 Urbana campus capital campaign underway.
- Fundraising activities expanded through road map investments in new campus development officers, and enhanced research and donor stewardship to further overall campus fundraising success.
- \$27 million in energy savings since FY08 from retrocommissioning program.
- \$25 million of renovations addressing critical needs of college units underway in \$90 million Campus Matching Fund Program.
- 33 proposals supported by Provost/OVCR Major Equipment Funding Initiative with matching funds from researchers, departments and colleges.
- \$8.1 million, 3-year investment in campus IT infrastructure.









For more information: strategicplan.illinois.edu

